

# OAKBANK & DISTRICT COMMUNITY CLUB

**2022+2023 Seasons**

**October 22nd, 2024**

Operating under the direction of a 12 person, member-elected volunteer executive and committee board, the Oakbank & District Community Club Inc. is one of five area community clubs in the R.M of Springfield and one of two ice arenas. The Club no longer charges for membership, and is open to the entire municipality.

The OBCC Executive and Sport Committee Members meet once a month to monitor facility usage and set direction for the operation of programs using the facilities. Operational costs, capital projects and day-to-day issues are discussed and monitored to ensure the facilities meet the needs of the members.

As one of the largest year-round recreational facilities in the Rural Municipality of Springfield, the OBCC is proud to boast a user group of over 1000 families. These families/individuals successfully take part in the Oakbank Soccer Club, Springfield Minor Baseball Association, Springfield Minor Softball Association, Springfield Ringette Association and the Springfield Minor Hockey Association. We are pleased to be able to provide a home for the Andrew Dunn Memorial Walk, Fort Garry Kennel Club Spring Show, Springfield Chicken Daze, Moves Like Schlager Soccer Tournament, Springfield Mixed Orthodox League, Springfield Sabres Men's and Women's High School Hockey teams, Xtreme Junior Hockey Club and the Oakbank Old-timers Hockey Association, along with a variety of other ice, dry-floor and meeting room rentals.

OBCC works collectively with the Hazelridge Sports Complex and other area clubs to ensure programming needs in Springfield are met.

By providing additional facilities and fields, our residents are able to train and play close to home.



**OBJECTIVES**

- \* To ensure that a variety of leisure activities are made available to members of all ages and abilities.
- \* To encourage a social community atmosphere amongst the members and surrounding communities.
- \* To communicate with the residents of the designated area so as to determine their needs for recreational and community activities and to insure that they are aware of the activities and programs being offered by the Club.
- \* To prepare the budget, financial and activity reports for presentation to general and executive membership.
- \* To promote activities through which funds may be raised to support the activities of the Club.
- \* To plan for the continued operation of the Club and its programs through the recruitment and training of volunteers.

**OBCC CURRENT EXECUTIVE AND COMMITTEE MEMBERS****Executive Members**

President	Frank Olthof
VP Programs	Jess Cockerill
VP Revenue	Kyle Penner
Treasurer	Lenay Gutoski
VP of Facilities	Greg Ewasko
Secretary	Lenay Gutoski

**Committee Members**

Springfield Minor Baseball	Derek Dreger
Springfield Minor Softball	Chantel Charles
Springfield Ringette Association	Danielle Lambkin
Oakbank Soccer	Kevin Lloyd
Hockey Liaison	Ashley Pledger
Community Club Coordinator	Neoma Green
Facilities Manager	Mike Erickson

**Advertising Opportunities**

The Oakbank Insurance Arena has advertising space available for your business or community group. Your advertising will be seen by local users who use the facility on a daily basis and visitors from across the Province and Country.

**Available spots:**

<b><u>Arena Walls:</u></b>	<b>4'x8' Hanging sign</b>	<b>4'x4' Hanging Sign</b>
<b><u>Rink Boards:</u></b>	<b>3'x4' Dasher Board</b>	<b>3'x8' Dasher Board</b>
<b><u>Home Run Fence:</u></b>	<b>4'x4' Board</b>	
<b><u>New _____</u></b>	<b>*Dressing Rooms</b>	<b>* Ice Decals *Public Skating Sponsor</b>

**\*For pricing or information, please contact Neoma Green at [obcc@mymts.net](mailto:obcc@mymts.net)**

## A MESSAGE FROM THE PRESIDENT

First, I would like to say I wish to extend good thoughts to everyone and hope this finds you in good physical and mental health.

This report is for the 2022 and 2023 and a touch of 2024 season.

I would like to thank ONE Insurance for their continued community support in being our Naming Rights Sponsor and 4L Communications for being our Zamboni Sponsor.

I would like to take this opportunity to thank Mike Erickson as he continues his role as the Manager of the OBCC Arena and Grounds. We continue to have open communication and a transparent look at the rink, equipment, grounds, and employees because of him, thank you Mike and please extend our thanks to the rest of your team that continue to keep our rink running smoothly.

With COVID and its effects on the rink are done I would like to thank volunteers who put their time and efforts into getting thing back on track with respect to all the sports programs and all the extracurricular recreational activities. We welcomed back activities such as the Andrew Dunn Walk and Chicken Daze.

Thank you to the Springfield Mayor and Council and to Shawn Wilkinson and Dustin Olsen from the RM of Springfield for their continued support, you guys are very much appreciated.

I also would like to thank Neoma Green she truly is the heartbeat of the Oakbank Community Club and has taken on a new position as the Operations Coordinator for the Community Club, her duties have grown, she continues to tackle all new challenges with spirit and great success. Neoma continually looks at ways to improve OBCC programs and our financial position.

Thank you to our former Board Members Chris Bromley and Alex Middleton, your contributions were appreciated.

Thank you to our current Board Members, Jess Cockerill, Lenay Gutoski, Greg Ewasko and Kyle Penner. Your combined experiences and talents bring so much to the OBCC.

I would also like to say we are excited as we are working on a new project for covering of the outdoor rink, at present we have engineered drawings and are working towards making this idea a reality for the OBCC community, thank you to all have been involved with this endeavor so far.

I apologize for not being able to be at tonight's AGM, thank you Mr. Cockerill delivering this message.

OBCC President, Frank Olthof

## VP OF REVENUE REPORT

As one of the newer Board Members elected in [May 2024](#), I was able to work alongside the existing executive members to establish my role and where our group was heading. We currently have 48 sign sponsors, 4 new ones this year with more hopefully in the future.

We were able to further utilize our building and community club multi-purpose room more often by booking and offering different courses to our community members bringing them into our facility and generating additional income. These programs range from lacrosse, ball hockey, Zumba classes, martial arts and many more.

Our big project on the go with high hopes of adding revenue is to cover our outdoor arena. This will increase the window at which the ice can go in and out while providing a much better and easily maintainable surface that could be used for practices, party's etc. In the summer time, we could provide a space for a farmers market, outdoor concerts, sporting tournaments and much more.

I am looking forward to the upcoming fiscal year and growing our community club.

Kyle Penner

## VP OF PROGRAMS REPORT

Dear OBCC Members,

I am pleased to share reports from the programs that have been hosted by the OBCC over the past year (pg 8+). These programs have been instrumental in promoting the values of teamwork, sportsmanship, and healthy living among our Community. And further to that each of these programs run as a separate entity which makes my role incredibly easy as I only need to keep them smiling. Each of these programs have a slew of volunteers that make sports, and various activities possible for our growing community and for that we all thank you. We are committed to continuing to support these programs in the coming year and look forward to your continued membership.

I would also thank all the same people as Frank mentioned and a special thanks to Neoma our club coordinator and our hard-working staff of OBCC for their continued efforts at improving and maintaining our arena, outdoor arena, soccer pitches and baseball diamonds. I continue to enjoy my position on the Executive Board and the people I volunteer with. I look forward to reporting on the next period and continuing my role with OBCC and the people of Springfield.

Sincerely, Jesse Cockerill

Vice President of Programs for OBCC.

## **VP OF FACILITIES AND OPERATIONS**

I'd like to take this opportunity to thank Neoma Green, Mike Erickson, Doug Crabb, Boyd Welsh, Sam Ewasko and Rob Peterson for all the work behind the scenes that has taken place.

We had a busy year as winter sports are growing within the community. We started the ice plant August 4th this year to be able to have the ice ready for our 1st rental Aug 19. This is the earliest ice sports have started in this Arena, with an over 40 year old ice plant. This is one of many over a million dollar projects that we are considering in the near future.

The new ice plant would not only be more efficient, we would be able to house the system in a portable container that would not only be safer for the community club as a whole, but be able to move to a more state of the art facility in the winter months.

The summer maintenance plan is status quo with spring fertilizer and aerating the grass areas. Plans in the spring of 2025 are to edge all 3 diamonds and fix the backstops on diamonds 1 + 3. We are also looking at replacing our tractor and field maintenance equipment slowly as this is in the range of \$175,000. In the summer months, we hope to have our younger staff take on more of a role in grass cutting, trimming, field painting and garbage removal.

I want to also thank the RM maintenance shop in assisting in some repairs to our equipment like welding and lending a hand wherever needed.

I look forward to the years to come and to hopefully start making some changes in the future to better serve the community users.

Sincerely, Greg Ewasko

## **Treasurer Report**

### **2022 + 2023 Seasons:**

For the year ending August 31<sup>st</sup>, 2024 total club revenue was \$504,920.44, with expenses being \$463,032.56. For the 2023/24 fiscal year, the club achieved a net surplus of \$41,887.88. This is an increase of approximately 35% from the previous year which can be attributed to the greater number of repairs and upgrades that took place in the 2022/2023 season.

As mentioned at our last AGM, the purchase of new batteries for the Zam-boni was to come in the following year and that expense was \$22,678.

Payroll expenses increased by 22% from 2 years ago. The increase can be attributed to the addition of the Youth Lacrosse and Ball Hockey programs as well as many upgrades and reno projects in the off season. Many repairs and upgrades are carried out by the skilled and knowledgeable Rink staff which is a continual source of savings for the Club.

The OBCC Board did not raise the ice rates from 2022 to 2023. We saw an increase in ice revenue of 18% over the last 2 years due in part to all Covid restrictions coming off and the addition of some new teams looking for ice

### **Comments:**

The club's day-to-day financial activities and reporting is maintained and managed by the club's coordinator, Neoma Green. Monthly financial reports, Credit Union statements and cheques are presented for review at monthly OBCC Executive meetings and signed off by the Treasurer. The banking activities of the Club are maintained exclusively at the Access Credit Union. For control purposes, all cheques require signature by two authorized board members. Expenditures above \$500.00 not already included in the budget must be presented as a notice of motion to the Executive Committee for approval before the undertaking can commence. In cases of emergencies, the President shall have the authority to approve such expenses.

## **Treasurer Report Continued...**

### **10 Year Historical Performance:**

Over the past several years, the club has undergone a significant number of capital-intensive improvements. These projects have been necessary to maintain service while others have been to improve conditions. These investments include acquiring a new electric Zamboni, replacing one of the two ice-plant compressors, new sport flooring throughout the arena, a new equipment garage, LED lighting installed in the Arena, new score clock, locker room enhancements, purchase of a new mower, new overhead arena doors, additional external lighting in the parking, new natural gas heaters, additional insulation, new siding on three walls of the arena, canteen floor & cupboard renovations, updated rubber flooring in dressing room hallways and sports equipment area, (where nets, dividers and other equipment is stored by local programs). In the last 2 years - new toilets, sinks, LED lighting in remainder of facility, new boards around the ODR and a new field groomer.

The repairs and upgrades needed to maintain a facility of this size are consistently being discussed and planned for by the OBCC Board and Staff. We are grateful to the RM of Springfield for their continued support both in regular discussions re projects and by way of an Operation Grand and Building Maintenance Fund.

Lenay Gutoski

# Financial Report 2022-2023

Oakbank & District Community Club  
Net Income Detail  
September 1 2022-August 31 2023

INCOME		EXPENSE	
<u>ATM Commissions</u>	\$ 1,662.60	<u>ADMINISTRATION</u>	\$ 5,315.09
<u>ADVERTISING</u>	\$ 21,955.50	<u>BANK/SERVICE FEES</u>	\$ 5,991.06
<u>CANTEEN INCOME</u>	\$ 54,497.55	<u>CANTEEN</u>	\$ 31,474.81
<u>FACILITY RENTALS</u>	\$ 14,190.00	<u>CONTRACT LABOUR</u>	\$ 1,066.50
<u>GRANTS</u>	\$ 167,721.94	<u>ARENA Maint/Repairs</u>	\$ 197,321.81
<u>ICE RENTALS</u>	\$ 299,375.09	<u>GROUNDS</u>	\$ 22,855.19
<u>FUNDRAISING</u>	\$ 2,040.70	<u>ZAMBONI</u>	\$ 30,732.65
<u>OTHER INCOME</u>	\$ 19,360.47	<u>OTHER EXPENSE</u>	\$ 3,490.32
<u>PRO-SHOP RENTAL</u>	\$ 1,771.53	<u>PAYROLL EXPENSE</u>	\$ 158,443.43
<u>PRGRM FIELD MAINT</u>		<u>PROFESSIONAL FEES</u>	\$ 14,915.29
<u>PROGRAM REVENUE</u>	\$ 22,200.00	<u>PROGRAM EXPENSE</u>	\$ 3,555.07
		<u>FUNDRAISNG EXPENSE</u>	\$ 1,226.20
		<u>UTILITIES</u>	\$ 100,682.14
<i>Income To Date</i>	\$ 604,775.38	<i>Expense To Date</i>	\$ 577,069.56
<b>NET INCOME</b>	<b>\$ 27,705.82</b>		



# Financial Report 2023-2024

Oakbank & District Community Club  
Net Income Detail  
September 1 2023-August 31 2024

INCOME		EXPENSE	
<u>ATM Commissions</u>	\$ 1,806.62	<u>ADMINISTRATION</u>	\$ 1,439.34
<u>ADVERTISING</u>	\$ 24,262.50	<u>BANK/SERVICE FEES</u>	\$ 6,213.64
<u>CANTEEN INCOME</u>	\$ 60,827.09	<u>CANTEEN</u>	\$ 45,074.80
<u>FACILITY RENTALS</u>	\$ 18,152.50	<u>CONTRACT LABOUR</u>	\$ 333.50
<u>GRANTS</u>	\$ 43,196.64	<u>ARENA Maint/Repairs</u>	\$ 116,917.06
<u>ICE RENTALS</u>	\$ 306,354.92	<u>GROUND</u>	\$ 8,880.10
<u>FUNDRAISING</u>	\$ 2,503.00	<u>ZAMBONI</u>	\$ 3,403.89
<u>OTHER INCOME</u>	\$ 16,111.42	<u>OTHER EXPENSE</u>	\$ 19,658.06
<u>PRO-SHOP RENTAL</u>	\$ 1,523.82	<u>PAYROLL EXPENSE</u>	\$ 163,872.66
<u>PRGRM FIELD MAINT</u>		<u>PROFESSIONAL FEES</u>	\$ 458.60
<u>PROGRAM REVENUE</u>	\$ 26,575.00	<u>PROGRAM EXPENSE</u>	\$ 800.16
		<u>FUNDRAISNG EXPENSE</u>	\$ 1,909.80
		<u>UTILITIES</u>	\$ 94,070.95
<i>Income To Date</i>	\$ 501,313.51	<i>Expense To Date</i>	\$ 463,032.56
<b>NET INCOME</b>	<b>\$ 38,280.95</b>		

## Oakbank Soccer Report

### OAKBANK SOCCER CLUB 2022 - 2024 ANNUAL REPORT

The continuity of returning coaches and game officials, continues to be an issue. The Manitoba Soccer Association again was scheduling game officials and they proved to be an unresponsive administrator.

#### OUTDOOR SEASON

In 2023 league play at the recreational level soccer resumed. 458 player registrations were received. Oakbank hosted 12 Winnipeg Youth Soccer Association teams for ages U9 to U18. The U16 boys team finished as the repeat age group champions. The mini soccer programs had 32 teams from ages 3 to 8.

In 2024 league play at the recreational level soccer resumed. 465 player registrations were received. Oakbank hosted 14 Winnipeg Youth Soccer Association teams for ages U9 to U15. The mini soccer programs had 32 teams from ages 3 to 8.

#### PROGRAM (OUTDOOR)

Year	2019	2018	2017	2016	2015	2014	2013	2012	2011	2010	2009
Players	516	485	470	490	501	466	458	475	458	469	512
Year	2020	2021	2022	2023	2024						
Players	0	0	428	458	465						

#### PROGRAM (INDOOR)

Oakbank hosted three teams for 2022-2023, at U11G, U13G and U13B. The U13B were division champions and the U13G were division finalists.

Oakbank hosted three teams for 2023-2024, at U12G, U14G, U14B. The U14B repeated as division champions.

## **Oakbank Soccer Continued**

### **PROGRAM BUDGET**

2023 and 2024 Player fees for outdoor soccer were maintained at the 2022 rates.

2023 Indoor fees were maintained at the 2022 rates.

In 2023 Oakbank Soccer bought a new field liner for the use of OBCC.

### **ADMINISTRATION**

THE SOCCER CLUB IS BEING RUN BY A CONVENOR/REGISTRAR/EQUIPMENT MANAGER AND MINI SOCCER COORDINATORS.

OUR MINI SOCCER PROGRAM HAS BEEN SUPPORTED BY ACCESS CREDIT FOR 2023 AND 2024.

At the end of 2022 Oakbank Soccer Club was granted certification as a Quality Soccer Provider. This enables Oakbank to continue as a participant in the Winnipeg Youth Soccer Association.

### **FACILITIES**

The existing Oakbank soccer fields reached their capacity limit based on the number of children we register more than 13 years ago.

The 2023 and 2024 seasons were challenging due to excess rainfall. The OBCC staff did a great job in keeping the fields going in tough circumstances.

**Sincerely, Kevin Lloyd**

## **Springfield Minor Baseball Association**

SMBA had 138 registrants this season, which is down from previous years. Our Rally Cap and Grand Slam programs is where we saw the reduced numbers. We hosted two 11U teams this season for the first time since before COVID and hosted a 13U AA team out of Oakbank #1.

Two teams (13U and 18U) secured births in their respective Provincials tournaments. SMBA had players on each of the high performance teams from 11U AA to 18U AAAA and represented our association very well.

Cheers, Derek Dreger

## **Springfield Ringette Association Report**

\*(23) R4U, (16) U10, (16) U12 excluding 2 players sent to Beausejour and 7 players sent to Interlake, (16) U14 on a cohosted team with Lorette

\*(71) Total players excluding all players sent to other clubs.

\*We sent 3 U16 players to Beausejour and 1 U19 player to Lorette.

\*Again, this season Springfield has significant representation on the regional Eastman A and AA teams at U14, U16 and U19.

\*We offered a power skating program once again through October.

\*Ringette day in Springfield will be November 23 with 7 games played that day from R4U to U19AA.

\*Tournament for March - plans are underway with lots of interested from the ringette community, looking forward to hosting another successful post season tournament!

## **Springfield Minor Baseball Association**

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Obviously, the main goal of our program is to provide an avenue of recreation and to improve player abilities - for which I believe we were very successful. Of note - one of our U13 teams won the Red River Valley Baseball Championship.

Derek Dreger

## **Springfield Ball Hockey Academy**

Springfield Ball Hockey Academy kicked off it's 2nd program this spring, offered to all kids ages 5-15 The program has been getting bigger each year with over 120 kids involved this past season. Looking to add to that number in 2025 and add some exhibition games be teams from the city.

My only little issue I have is the stop and start with Chicken Daze and the Dog Show when we need to switch over to Hazelridge, so it creates some confusion to the schedule. Would rather have it all in Oakbank but may switch it all to Hazelridge just to help parents, undecided at this point.

Obviously nothing OBCC can do about it, just being transparent that's all

Craig M

## **Gryphons Lacrosse**

We are looking at setting our date for our tournament. We are looking at the weekend of May 23/24/25.

## **Community Club Coordinator Report**

\*Our Pre-Season was once again extended to 2 weeks to accommodate a day time Hockey Camp put on by Severyn Wojcik running the 2 weeks prior to the Sept long weekend. Various other groups and teams running their own Mini-Camps fill up more and more of the evening slots each year.

\*With Covid restrictions fully removed by fall of 2022, we saw the return of some groups including OOHA taking an extra ice slot each week. We had 1 Adult Women's Ringette team take ice in 2022 which grew to 2 teams in 2023. The Springfield Women's Hockey Association was also started in 2022 and took ice at OBCC as well as HSC.

\*The 2022 season also saw OBCC partnering with Catch Corner and their online booking platform, as well as installing Livebarn for online viewing of sports & events in the ONE Insurance Arena.

\*The canteen was back to full operating hours which brought many smiles and we deeply thank all our volunteers for their time in helping run the canteen. I want to make mention of how polite the young patrons are which is a testament to great parenting!

\*Spring of 2022 saw the return of Youth Lacrosse run by the Gryphons, and the addition of Youth Ball Hockey under the direction and coaching of Graig Malaschuk. Both were well received and are growing.

\*The OBCC is grateful for the Arena Naming Rights partnership with ONE Insurance and the Zamboni Naming Rights partnership with 4L Communications. We have almost 50 sponsors now, some of which have been with us for almost 20 years. We value the relationship we have with all our Sponsors and their interest in supporting both youth and adult recreation.

The success of the OBCC relies heavily on volunteers and we would like to acknowledge and express our appreciation to those that step up and fill in, to all of the families who continue to fulfill their volunteer requirements, the numerous coaches and managers in each sport and to all members of the executives and committees who continue to provide the programming and services that keep us strong.



**The Oakbank and District Community Club would like to thank our faithful Advertisers for their support of Recreation for all ages.**

**ONE  
INSURANCE**

ONE Insurance our Arena Naming Rights Partner

4L Communications our Zamboni Naming Rights Partner



\*In-Ice Sponsor—Taurcan Construction

**RINK BOARD SPONSORS**

Pharmasave	Hedman Construction
Oakbank Service Centre	Springfield Dental Centre
Oakbank Convenience	PNP Games
Oakbank Physiotherapy	Oakbank Motor Hotel
Springfield Chiropractic	Martin Electric
Pineridge Hollow	Oakbank Animal Hospital
Run Schuler MLA	DJN Services
The Peppercorn Restaurant & Lounge	Dakota Lock & Safe
Kildonan Orthodontics	Desco Automotive
Wayne Johnson Autobody	Oakbank Plumbing & Hydronics
Seasons Funeral Service	Springfield Kinsmen Club
Steeltown Ford	Quicksilver Signs & Graphics
Evergreen Custom Landscaping	GEETEE Holdings
Northwest Residential Heating & Cooling	Maple Leaf Drilling
Subway	ADHOC
Tim Hortons	Co-op Marketplace
Pineridge Physiotherapy	Servco Canada
Access Credit Union	Meridian
Imperial Cabinets	Denray Tire
Taclete Performance	
Taras Gravel	Sunrise School Division

Please look for their advertisements in the Arena and support these local Businesses!

If you would like to advertise your business please contact Neoma at [obcc@mymts.net](mailto:obcc@mymts.net) for pricing and availability