

OAKBANK & DISTRICT COMMUNITY CLUB

2020-2021 Season

June 21st, 2022

Operating under the direction of a 12 person, member-elected volunteer executive and committee board, the Oakbank & District Community Club Inc. is one of five area community clubs in the R.M of Springfield and one of two ice arenas. The Club no longer charges for membership, and is open to the entire municipality.

The OBCC Executive and Sport Committee Members meet once a month to monitor facility usage and set direction for the operation of programs using the facilities. Operational costs, capital projects and day-to-day issues are discussed and monitored to ensure the facilities meet the needs of the members.

As one of the largest year-round recreational facilities in the Rural Municipality of Springfield, the OBCC is proud to boast a user group of over 1000 families. These families/individuals successfully take part in the Oakbank Soccer Club, Springfield Minor Baseball Association, Springfield Minor Softball Association, Springfield Ringette Association and the Springfield Minor Hockey Association. We are pleased to be able to provide a home for the Andrew Dunn Memorial Walk, Fort Garry Kennel Club Spring Show, Springfield Chicken Daze, Moves Like Schlager Soccer Tournament, Springfield Mixed Orthodox League, Springfield Sabres Men's and Women's High School Hockey teams, Xtreme Junior Hockey Club and the Oakbank Old-timers Hockey Association, along with a variety of other ice, dry-floor and meeting room rentals.

OBCC works collectively with the Hazelridge Sports Complex and other area clubs to ensure programming needs in Springfield are met.

By providing additional facilities and fields for school sport teams and the Sunrise Performing Arts Centre of Excellence, area residents are able to train and play close to home.



OBJECTIVES

- * To ensure that a variety of leisure activities are made available to members of all ages and abilities.
- * To encourage a social community atmosphere amongst the members and surrounding communities.
- * To communicate with the residents of the designated area so as to determine their needs for recreational and community activities and to insure that they are aware of the activities and programs being offered by the Club.
- * To prepare the budget, financial and activity reports for presentation to general and executive membership.
- * To promote activities through which funds may be raised to support the activities of the Club.
- * To plan for the continued operation of the Club and its programs through the recruitment and training of volunteers.

OBCC CURRENT EXECUTIVE AND COMMITTEE MEMBERS

Executive Members

President	Frank Olthof
Past President	Andy Robak
VP Programs	Jess Cockerill
VP Revenue	Alec Middleton
Treasurer	Chris Bromley
VP of Facilities	Kevin Smith
Secretary	Lenay Gutoski

Committee Members

Springfield Minor Baseball	Mike Peterson
Springfield Minor Softball	Marty Piec
Springfield Ringette Association	Rob Peterson
Oakbank Soccer	Kevin Lloyd
SMHA Liaison	Shawn Boissonneault
Community Club Coordinator	Neoma Green
Arena Manager	Mike Erickson

Advertising Opportunities

The Oakbank Insurance Arena has advertising space available for your business or community group. Your advertising will be seen by local users who use the facility on a daily basis and visitors from across the Province and Country.

Available spots:

<u>Arena Walls:</u>	4'x8' Hanging sign	4'x4' Hanging Sign
<u>Rink Boards:</u>	3'x4' Dasher Board	3'x8' Dasher Board
<u>Home Run Fence:</u>	4'x4' Board	
<u>New _____</u>	*Dressing Rooms	* Ice Decals *Public Skating Sponsor

*For pricing or information, please contact Neoma Green at obcc@mymts.net

For the 2020-2021 Season;

*Our season began 1 week earlier to accommodate a day time Hockey Camp put on by Severyn Wojcik running Aug 24-28. Various other groups picked up the evening slots and Eastman took some daytime slots the following week.

*We were forced to close our doors Nov 2nd. We kept the ice in with great hopes of re-opening soon after and were able to on a limited basis mid February. To start, we were able to rent one-on-one ice slots and divided the ice into smaller sections. We also offered a Hockey camp in early March which filled up quickly. Many thanks to Chris Bromley and Ryan Mitchell in leading those sessions and all the coaches that donated their time.

*As of March 3rd, the restrictions lifted enough that practices could take place once again and we were able to keep the ice in and quite fully rented until May 8th.

*Due to the heavy restrictions Public Skating was not offered nor was the Canteen open during the 2020/2021 season.

*During the restrictions and times of closure we continued to take advantage of various government funding supports.

*The OBCC is very grateful for the continued support of the Building Naming Rights partnership with the ONE Insurance Group as well as 4L Communications sponsoring the Zamboni. ALL of our 30+ Arena Sponsors continued to support us during this financially stressful year and we were so appreciative! We value the relationship we have with all of these businesses and their interest in supporting both youth and adult recreation.

*We missed the usual hustle and bustle this year but were grateful for what we could do. Thank you to everyone for having patience, being gracious and joining when you could.

Neoma Green

The success of the OBCC relies heavily on volunteers and we would like to acknowledge and express our appreciation to those that step up and fill in, to all of the families who continue to fulfill their volunteer requirements, the numerous coaches and managers in each sport and to all members of the executives and committees who continue to provide the programming and services that keep us strong.



A MESSAGE FROM THE PRESIDENT

The 2020-2021 season brought some challenges to families of the Oakbank and District Community Club and I would like to wish everyone good health and happiness.

I would like to thank ONE Insurance for their continued community support via their Naming Rights partnership.

I would like to take this opportunity to thank Mike Erickson for his continued role as the Manager of the OBCC Arena and Grounds. He and his team (Rob, Doug, Joey and Don) have stepped into a big role and done a great job.

With COVID closing us down early in March of 2020, we returned putting ice in August of 2020 with some successful conditioning camps. COVID changed the year for us with many shutdowns and disappointments. Most programs remained shut down due to COVID, and we still had some major events cancelled (including the Andrew Dunn Walk, the Dog Show, Moves like Schlager Soccer Tourney and Chicken Daze) in the spring of 2021.

Despite the closures of the programs, I would like to thank the many volunteers who put their time and efforts into trying to get these programs running.

Thank you to Shawn Wilkinson and Doug Murray from the RM of Springfield for their continued support through these challenging times.

I also would like to thank Neoma Green for the support she shows the community and for the fantastic job she has been doing as the Community Club Coordinator, she successfully applied for and got the grants from the Government that kept us whole in the operational side of things.

Thank you also to our Board Members for helping us through this, Andy Robak, Mike Beaulieu, Jess Cockerill, Kevin Smith and Chris Bromley.

Frank Olthof

VP OF PROGRAMS REPORT

Since taking on this position in the fall of 2020, programs had been volatile due to the COVID 19 provincial guidelines. Camps were held ahead of tryouts and tryouts resumed as well only to have the season come to a disappointing halt end of October. While many had hopes of the season firing back up it was decided by the province to hold off and try again the next season.

Soccer, baseball, and softball were also affected by the COVID shutdowns and therefore not having normal seasons for the spring of 2021. Some programs were able to start late and carry on through the summer but at the cost of what would normally be free time in the summer months while off school.

Our beloved Chicken Daze run by ADHOC had yet another year off due to the provincial guidelines as they did in the spring of 2020 but were anxious and prepared to return as usual.

The Fort Garry Dog show that normally takes place indoors in May was able to have a small show outdoors in July. They were grateful for suitable weather.

Ball hockey was able to resume summer of 2021 as well since it normally starts in June.

Ice went in early Aug for the successful running of skill and conditioning camps and with a feeling of "normalcy" upon up all the winter programs were able to pick up were normal left us.

I'd like to thank all the representatives of the various programs that run out of our facility as they had much patience with the decisions that needed to be made in terms of scheduling and added costs due to new cleaning requirements, signage, and security.

I would like to thank Neoma our Club Coordinator and our hard-working staff of OBCC for their continued efforts at improving and maintaining our arena, outdoor arena, soccer pitches and baseball diamonds. A special thanks to those on the Executive Board that filled out and submitted the vast paperwork required to receive various grants to improve or club. I have been enjoying my position on the Executive Board and the people I volunteer with. I look forward to reporting on the next period and continuing my role with OBCC and the people of Springfield.

Cheers,

Jess Cockerill

TREASURER REPORT

For the year ending August 31st 2021, total club revenue was \$302,665.88, a decrease of \$45,489 (13%), with expenses decreasing from the prior year by \$85,109.82 (28%) to a total of \$219,746.16

The club achieved a net surplus of \$82,919.72 for the 2020/21 fiscal year.

The decrease in revenue can be attributed to the most severe lockdowns and closures the club has ever experienced due to COVID. The club was shut down from the beginning of November to the end of February. In the previous 2 seasons (2018/19 & 2019/20) the club earned \$134,215 on average during these 4 months which accounts for over 30% of our normal revenues. As you can imagine, this could be detrimental to most community clubs. However, our club was able to survive because of three major financial benefits during the season;

1. The number one financial benefit of the season came from the tremendous work and effort from Neoma Green. Neoma stayed on top of all emergency wage subsidy's and grants available for all businesses and associations impacted by the COVID lockdowns and ensured we applied to everything available to the Community Club. Below is a list of the 4 subsidies applied for and the monies received.

*[Canada Emergency Wage Subsidy \(CEWS\)](#) \$65,978.66

*[Manitoba Bridge Grant](#) \$20,000

*[Canada Emergency Business Account \(CEBA\)](#) \$20,000

*[Temporary Wage Subsidy \(TEWS\)](#) \$1,262.64

In total, Neoma was successful in receiving \$107,241.30! Thank you very much, Neoma!

2. The club also saw significant labor cost savings after the first full season with No Contract Labor.

This past season saw the Executive board hire Mike Erickson as the full-time Operations Manager. Mike was put in charge of day-to-day maintenance of the club and management of our 4 Arena Attendants. After our first full season the club has saved 21% (\$30,000) in Employee/Labor cost. We'd like to thank Mike and his team for their hard work and dedication to ensure our facilities are well maintained and remain in impeccable condition. Thank you, Mike & Team!

3. The third financial benefits of the season came from the Executive Board's decision to keep the ice in longer than the March 15th ice clearance date (which we had seen in the previous two seasons). Having COVID restrictions lifted for March and April and part of May, allowed the club to earn \$67,289 in Ice Revenue during these 3 months. This was an increase in ice rental of 418% compared to 2018/19, a season with No COVID lockdowns, which only saw the club earn \$13,000 from ice rentals.

We are thankful the COVID restrictions were lifted towards the end of February which allowed our members to use the ice in March, April and May.

However, the COVID restriction lift was short lived as gathering restrictions tighten prior to the start of our Spring Program seasons. As such, Soccer, Baseball, and Softball had cancelled seasons resulting in another summer of \$0 revenue from our Spring and Summer programs.

TREASURER REPORT CONTINUED...

Utility expenses was another area which decreased by \$12,318 or 18% versus the prior year. The decrease can be attributed to lower hydro and gas demand from closures and downtime at OBCC. We expect these to increase next fiscal as OBCC opens back up and operates at full capacity compared to this current year.

Finally, we would like to thank the RM of Springfield, for their continued financial support and investment in recreation within our community. In 2019 they implemented a Recreational Facilities reserve fund which has helped our club maintain and repair the facility. This fund has annual contributions around \$66,000 added to a shared RM/OBCC fund. In addition to this maintenance fund, the RM also provides an Annual Operating Grant, which this year amounted to \$43,196.64. These contributions have helped us build a reserve to ensure our club has a bright future. Thank you very much to Shawn Wilkinson and the Recreations department at the RM!

Comments:

The club's day-to-day financial activities and reporting is maintained and managed by the club's coordinator, Neoma Green. Monthly financial reports, Sunova Credit Union statements and cheques are presented for review at monthly OBCC Executive meetings and signed off by the Treasurer. The banking activities of the Club are maintained exclusively at Sunova. For control purposes, all cheques require signature by two authorized board members. Expenditures above \$500.00 not already included in the budget must be presented as a notice of motion to the Executive Committee for approval before the undertaking can commence. In cases of emergencies, the President shall have the authority to approve such expenses.

On July 1, 2021, long term debt (mortgage) totaled \$137,090.50

Historical Performance

Over the past several years, the club has undergone a significant number of capital-intensive improvements. These projects have been necessary to maintain service while others have been to improve conditions. These investments include acquiring a new electric Zamboni, replacing one ice-plant compressors and fixing the other, new sport flooring throughout the arena, a new equipment garage, LED lighting installed over the ice surface, new score clock, locker room enhancements, lease of a John Deere tractor, purchase of a new mower, new overhead arena doors, additional external lighting in the parking, new natural gas heaters, additional insulation, new siding on three walls of the arena, canteen floor and cupboard renovations, updated rubber flooring in dressing room hallways and sports equipment area (where nets, dividers and other equipment is stored by local programs), brand new arena boards at the outdoor rink! The outdoor rink was supported by a \$20,000 grant from Farm Credit Canada (FCC), thank you for supporting our community FCC!

The table below contains the total revenues and expenses for the past 5 years.

5-Year Financial Summary	2016/17	2017/18	2018/19	2019/20	2020/21
Total Revenues	\$357,872.00	\$350,940.35	\$447,618.87	\$348,155.42	\$302,665.88
Total Expenses	\$392,217.00	\$331,479.91	\$359,261.04	\$304,855.98	\$219,746.16
Gain/(Loss)	-\$34,345.00	\$19,460.44	\$88,357.83	\$43,299.44	\$82,919.72

VP OF REVENUE REPORT

As one of the newest Board Members elected in November 2021, I was able to work alongside the existing Executive Board Members to establish my role and where our group was heading. In fall our coordinator and I were able to secure approximately \$20,000 in renewed sponsorships revenue including building naming rights and local businesses advertising with our center.

Collaborating with my fellow Board Members we were able to tender our sign upgrade project which will include high resolution video boards and updated LED graphic panels. Not only were we financially capable of funding the entire project we were able to secure Provincial community improvement funding towards the project lessening the impact allowing us to divert funding to other projects. This project will increase our ability to market our group, our building, upcoming events, and engage community participation as a source of additional revenue generation. The project is slated to be completed by late-summer 2022. Upcoming later in this year is a renewal of our anchor sponsor and securing new opportunities.

We were able to utilize our building and Community Club multi-purpose room more often by booking and offering different courses to our community members bringing them into our facility and generating additional income.

I am looking forward to the upcoming fiscal year and growing our community club.

Alex Middleton

VP OF FACILITIES AND OPERATIONS

The One Insurance Arena in Oakbank had another busy schedule for the 2020 / 2021 season. I would like to thank Mike Erickson and his crew for keeping the Arena operating well and looking great and keeping the outdoor fields in immaculate shape. I would also like to thank Neoma Green for all her hard work in scheduling the Canteen and Ice and keeping the day-to-day Operations of the Arena running smoothly. I would also like to thank all the members of the OBCC Executive for the all their time and efforts that went into the new sign project. I personally am very excited to see this installed and running.

The OBCC Executive is looking at these future projects:

Looking at possibly purchasing Jet Ice tanks to deal with the mass amount of salt needed to soften the water. We also had a presentation from a company called REALICE which is a total water treatment system basically eliminating the need to flood with hot water and we will be looking into this further into the future. We are in the works of getting quotes for fixing the mold problems in the shower with either epoxy or fiberglass products.

Lastly, I would like to thank the RM of Springfield for their continued support of the Oakbank Community Club.

Have a great summer!

Sincerely,

Kevin Smith

SPRINGFIELD MINOR HOCKEY ASSOCIATION

SMHA had a successful past season. Springfield had another season of strong registrations numbers with a total of 430 players on 26 teams.

SMHA expects these registration numbers to remain consistent and likely grow in the next few years.

SMHA is very pleased with the growth of the female program and expect those numbers to continue to grow as well.

Though Covid made the season challenging, including a last minute postponement of the U9 tournament, we were able to meet those challenges which included hosting that U9 tournament later in the year which was a huge success.

SMHA would like to thank its partner OBCC in working through the challenges the past two years has presented us and we look forward to another successful season for 2022/23.

Thank you,
Shawn Boissonneault

OAKBANK SOCCER CLUB

Soccer did not run programs in 2020. There was a registration process for outdoor soccer in the traditional February to March 2021 but no fees were collected. Similar circumstance for indoor soccer, a registration process was held but no fees were collected and no season was held.

OUTDOOR SEASON

In 2021 league play at the recreational level soccer was proposed as an in-house local league but it didn't proceed due to changing COVID 19 restrictions. Just over 300 player registrations were received. A short Winnipeg Youth Soccer Association season for ages U13 to U18 was held in August and September, Oakbank did not have enough interested players to enter teams during that time frame.

PROGRAM (OUTDOOR)

Year	'19	'18	'17	'16	'15	'14	'13	'12	'11	'10	'09
Players	516	485	470	490	501	466	458	475	458	469	512

PROGRAM (INDOOR)

Due to COVID 19 the season was not run.



PROGRAM BUDGET

2020 Player fees for outdoor soccer were again maintained at the 2019 rates.

2020 Indoor fees were to be maintained at 2019 rates.

ADMINISTRATION

The Soccer Club is run by a Convenor/Registrar/Equipment Manager and Mini Soccer Coordinators. We thank Sunova Credit Union for their continuing support of the Oakbank Mini Soccer Program.

FACILITIES

The existing Oakbank soccer fields reached their capacity limit based on the number of children we register more than ten years ago. The opportunity was taken to remediate the soccer fields as they were not in use for spring 2020 (and 2021). Oakbank Soccer, OBCC and the RM of Springfield contributed to aeration, top soil and over-seeding procedures. Unfortunately due to two years of extreme dry and heat the grass seed didn't germinate. The fields are better levelled but grass density is poor.

Kevin Lloyd

The Oakbank and District Community Club would like to thank our faithful Advertisers for their support of Recreation for all ages.

**ONE
INSURANCE**

ONE Insurance our Arena Naming Rights Partner
4L Communications our Zamboni Naming Rights Partner



RINK BOARD SPONSORS

- | | |
|---|------------------------------|
| Pharmasave | Hedman Construction |
| Oakbank Service Centre | Springfield Dental Centre |
| Oakbank Convenience | RE/MAX |
| Oakbank Physiotherapy | Oakbank Motor Hotel |
| Springfield Chiropractic | Martin Electric |
| Pineridge Hollow | Oakbank Animal Hospital |
| Run Schuler MLA | DJN Services |
| The Peppercorn Restaurant & Lounge | Dakota Lock & Safe |
| Kildonan Orthodontics | Desco Automotive |
| Wayne Johnson Autobody | Oakbank Plumbing & Hydronics |
| Seasons Funeral Service | Springfield Kinsmen Club |
| Steeltown Ford | Quicksilver Signs & Graphics |
| Evergreen Custom Landscaping | GEETEE Holdings |
| Northwest Residential Heating & Cooling | Miracle Ranch Equipment |
| Subway | The Property Exchange |
| Time Horton | Co-op Marketplace |
| Pineridge Physiotherapy | Servco Canada |
| Sunova Credit Union | |

Please look for their advertisements in the Arena and support these local Businesses!

If you would like to advertise your business please contact Neoma at obcc@mymts.net for pricing and availability